

Clarksburg Fire Station -- No. 450300

Category **Public Safety**
Agency **Fire/Rescue Service**
Planning Area **Clarksburg**
Relocation Impact **None**

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 20, 2004
10-8 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,073	0	0	1,073	0	0	0	530	151	392	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,464	0	0	1,464	0	0	0	0	925	539	0
Construction	4,662	0	0	4,662	0	0	0	0	2,220	2,442	0
Other	1,085	0	0	1,085	0	0	0	0	152	933	0
Total	8,284	0	0	8,284	0	0	0	530	3,448	4,306	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	7,199	0	0	7,199	0	0	0	530	3,296	3,373	0
Fire Consolidated	1,085	0	0	1,085	0	0	0	0	152	933	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				166	0	0	0	0	83	83	0
Energy				70	0	0	0	0	35	35	0
Program-Staff				3,827	0	0	0	0	1,007	2,820	0
Program-Other				360	0	0	0	0	180	180	0
Net Impact				4,423	0	0	0	0	1,305	3,118	0
Workyears					0.0	0.0	0.0	0.0	18.0	27.0	0.0

DESCRIPTION

This project provides for the construction of a new fire/rescue station in the Clarksburg area and the purchase of associated apparatus. The new facility will be located on a yet to be determined site in the vicinity of MD 355 (Frederick Road) and Stringtown Road. The new station will be constructed in accordance with square footage specifications of the Prototype Program of Requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices, and meeting/community use areas. On-site parking will be provided. Fire/rescue apparatus to be purchased for this station includes an EMS unit, engine, tanker, and brush truck.

Service Area

Northern area of the County

JUSTIFICATION

A new station is necessary in this area due to the present and projected population density for the Clarksburg area. Clarksburg is expected to increase from a few thousand residents to more than 25,000. The Clarksburg Town Center is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the Clarksburg Historic District as the focal point. Residential areas include the Newcut Road neighborhood, the Cabin Branch neighborhood, the Ten Mile Creek area, the Ridge Road Transition area, the Brink Road Transition Area, as well as projected residential development in the Transit Corridor District and the Gateway Center.

Plans and Studies

MCFRS Station Location and Resource Allocation Work Group, Phase I Report, "Need for Upcounty Fire-Rescue Resource Enhancements," October 14, 1999. Development of this facility will help Montgomery County meet the NFPA 1710 Guidelines. Pedestrian Safety will be considered during design.

Cost Change

This cost estimate reflects the addition of 1,315 gross s.f. to the project to allow the proper storage of personal protective equipment; inflation, permit fee increase, and more detailed estimates.

STATUS

Planning stage.

OTHER

The preliminary project estimate is based on the Prototype POR for a Class I fire station and does not include land or necessary off-site improvements. Land acquisition will be funded initially through ALARF, then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures and off-site improvements are programmed.

FISCAL NOTE

The expenditures shown as "Other" are for the purchase of new apparatus (\$825,000), and furniture and equipment (\$260,000). Future replacement apparatus expenditures will be provided from the Operating Budget and PSP. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		6,308
First Cost Estimate		
Current Scope	FY05	8,284
Last FY's Cost Estimate		6,308
Present Cost Estimate		8,284

Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Department of Public Works and Transportation
Division of Capital Development
Department of Technology Services
Department of Permitting Services
M-NCPPC

MAP

